


CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

JOEY MANAHAN
COUNCILMEMBER
(808) 768-5007

April 27, 2015

MEMORANDUM

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER JOEY MANAHAN 

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

Bill 14 (2015), CD1: Executive Capital Budget

Thank you.

RECEIVED
CITY CLERK
C & C OF HONOLULU
2015 APR 27 PM 2:34

Councilmember: JOEY MANAHAN

(Only include amendments involving a net addition of funds. Exclude projects only amending language.)

Priority Number	Project	Net Increase	
		Amount	Fund
1	Protective Chain-link Fencing at Kapalama Canal	120,000.00	GI
	TOTAL	120000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 14 (2015), CD1

PAGE: 1 of 2
 DATE: 4/27/2015
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: MITCH CABREROS X85032
 PRIORITY: #1

FUNCTION:	PUBLIC SAFETY
PROGRAM:	FLOOD CONTROL
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	PROTECTIVE CHAIN-LINK FENCING AT KAPALAMA CANAL
PROJECT DESCRIPTION:	Design and construct protective chain-link fencing improvements along Kapalama Canal[.], which includes the installation of a 4'-0" ft. high chain-link fence on Kokea Street and Kohou Street sides of the embankment from Olomea Street to Nimitz Highway.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$40,000	D	\$120,000	GI	\$40,000	D	\$120,000	GI
\$80,000	C			\$80,000	C		
\$120,000		\$120,000		\$120,000		\$120,000	

AMENDMENT DESCRIPTION
Amendment increases funding for design and construction work phases for the installation of a protective chain-link fencing. The description is also amended to include a more specific description of the project.

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 14 (2015), CD1

PAGE: 2 of 2
 DATE: 4/27/15
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: MITCH CABREROS x85032
 PRIORITY: #2

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	19975032
PROJECT TITLE:	REHABILITATION OF STREETS
PROJECT DESCRIPTION:	Design, construct and inspect streets and related improvements at various locations, including improvements for the purpose of widening the Kalihi Street "S curve" located between 3059-3165 Kalihi Street, Kaholo Street, Ulukoa Street, Kuahelani Avenue between Meheula Parkway and Lanikuhana Avenue between Anania Drive and Meheula Parkway. At least \$5,000,000 shall be appropriated for a demo project utilizing dicyclopentasiene, asphalt aggregate and a proprietary catalyst to repair potholes. <u>At least \$20,000 shall be appropriated for the rehabilitation of Ahu Lane.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,000,000	D	\$103,000,000	HI				
\$100,000,000	C						
\$1,000,000	I						
\$103,000,000		\$103,000,000		\$0		\$0	

AMENDMENT DESCRIPTION
The amendments amends the description of the of project to include the rehabilitation of Ahu Lane. The rehabilitation includes cold planning 2" minimum, installing 1" leveling course, and repaving with 2" AC pavement.